



Shoot Academy 2019/20 Annual Review

Aims & Purposes

Shoot Academy Farnborough is a local Christian charity that serves the local schools, and community through various sporting activities and projects. Our vision is to give young people the opportunity to reach their potential through sports, coaching and mentoring by demonstrating the love of Jesus.

Activities

Shoot Academy delivers four after school projects to two local junior schools. This can involve up to 21 young children participating regardless of ability. It also provides two mentoring sessions in two junior schools with six children involved and benefitting. This programme is based on the Solution Focused programme.

The charity has two football teams: an under 11 (11 players); and an under 13 (14 players). The teams train once weekly and play every Saturday throughout the season (September to May). The teams have players of various abilities, boys that have anger issues, ADHD, and learning disabilities. We work alongside the parents and players to support and encourage.

Shoot Academy recently started a weekly Boxercise session in a local community school working alongside EnergiseMe. This has attracted 13 young people from the ages of 8 to 18. It has become very popular and continues to grow.

When planning our activities and projects for the year the trustees and director have considered the commission's guidance on the young people's benefit and in particular, the specific guidance on charities that work in religion, children and young people.

To continue the work we do, it is important we continue to work alongside the local schools and continue with the football teams.

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www.shootacademy.co.uk
Registered Charity Number 1177393

#Matthew 28:19



Achievements & Performance

Shoot Academy are keen to offer a range of services during the week and weekends over the course of the year that our community find both beneficial and fulfilling. For example, football training, mentoring and boxercise.

This year we have delivered various projects to young people and children of the ages of 9 to 18 years, a total of approximately 550 youngsters. We work alongside four local schools, delivering two mentoring programmes in two and using two other school facilities for projects. We are also working with the local churches in the community and hope to continue making progress next year.

Many parents continue to be grateful for our services and have stated that their child have made progress in various ways because of the projects we deliver.

The football teams have improved and the players are all developing, with some who had issues making significant progress which was acknowledged by opposition and parents.

Our boxercise sessions have been extremely popular particularly with girls, which we acknowledged was a gap since the cheerleading project had finished. We are attracting 9 to 12 young people from the ages of 11 to 18. We have a qualified boxercise instructor and a young helper, and we have seen fantastic results, in both physical and mental wellbeing. The afterschool sessions continue to grow and have become extremely popular. It attracts 20 to 25 participants each week and it now has waiting lists for each session.

The Solution-focused mentoring has been very beneficial to the children and we have received reports from teaching staff and parents that the children have made significant progress emotionally and educationally, concentration increasing as well as improvements in behaviour.

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Mission and Evangelism

Giving young people and children the opportunity to develop emotionally, mentally and physically by sharing our faith has been incredibly well received. Our newsletter is sent out to over 100 subscribers every quarter. The newsletter keeps our parents, schools, churches and the wider community informed of the important matters and developments as well as the Good News affecting the charity.

Sponsors and Partners

Shoot Academy have been very humbled by the continuing support of the local council, councillors, and schools this year. Being able to have the use of facilities has seen the charity continue to deliver the projects it is delivering. The charity continues to develop relationships with local churches and to work alongside one each year in the form of a summer camp.

We are incredibly grateful to a local public house which has sponsored the football kits and coaches' jackets. We have also enjoyed some much-needed team bonding lunches and have our trustee meetings at the venue.

We have also had support from Macdonalds who allow the boys to have the annual Christmas party at the restaurant.

Shoot Academy would like to thank the individual supporters who give monthly, quarterly, or at other times throughout the year. We simply could not continue without their generosity.

We have developed fantastic relationships with two local churches who continue to give generous support.

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Togetherhness Excellence Acceptance Respect

Financial support

CHARITY COMMISSION FOR ENGLAND AND WALES	Shoot Academy		No (if any)		CC16a
	Receipts and payments accounts				
	For the period from	2019-06-01	To	2020-05-31	
Section A Receipts and payments					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Boxercise grant		1,538	-	1,538	-
Boxercise receipts	92	-	-	92	-
Cheerleading receipts	118	-	-	118	-
Football receipts	4,527	-	-	4,527	-
Other receipts	1,819	-	-	1,819	-
Gifts	1,282	-	-	1,282	-
Individual donors	4,010	-	-	4,010	-
Company sponsorship	1,000	-	-	1,000	-
Lottery	83	-	-	83	-
Sub total (Gross income for AR)	12,931	1,538	-	14,469	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,931	1,538	-	14,469	-
A3 Payments					
Boxercise costs	1,798	-	-	1,798	-
Cheerleading costs	25	-	-	25	-
Football costs	5,839	-	-	5,839	-
Social payments	470	-	-	470	-
Charity costs	1,718	-	-	1,718	-
Salaries	5,460	-	-	5,460	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,310	-	-	15,310	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,310	-	-	15,310	-
Net of receipts/(payments)	- 2,379	1,538	-	841	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,738	-	-	4,738	-
Cash funds this year end	2,359	1,538	-	3,897	-

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Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	2,530	1,367	-
		-	-	-
		-	-	-
	Total cash funds	2,530	1,367	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

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Reserve Policy

It is Shoot Academy policy to maintain a balance on unrestricted funds (if possible) which equates to at least 2 months.

Volunteers

We would like to thank all the volunteers who work so hard to make Shoot what it is and to reach the community. It is important to mention our trustees, who have worked hard to gain a shared understanding of obligations, policies and finances, making Shoot what it is today.

Structure, Governance, and Management & Responsibilities

Shoot Academy has one Director, and five Trustees. They meet once every quarter to discuss various aspects of the charity. The charity also has three other football coaches who have trained the under 11 and under 13 football teams.

All minutes of meetings are recorded and agreed by all trustees

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2020/21 – The Future

The charity plans to continue having two footballs teams playing in the local North East Hampshire Youth League for season 2020/21, at under 11 and under 14. They will play their home games at Cove Secondary school. We hope we can continue to serve the local junior schools delivering after school sessions. The mentoring continues to be of value to the schools and we hope to be able to develop this with more group work.

Boxercise has been granted an additional year's funding and so we aim to promote this and attract a bigger audience.

The charity is considering inviting two younger trustees on to the board to gain their valuable insight into what projects can be introduced and how the current projects can be developed accordingly.

Administrative Information.

Shoot Academy has no buildings or assets. The structure/management is as follows

Mark McGowan – Director

Treasurer – Mr Paul Bland

Chair – Mr Daniel Mellish

Trustees: Chris Nyamunga

Craig Thaysen

Ivan Phillips

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Signatures

Mr D Mellish – Chair

Signed

Date

Mr P Bland – Treasurer

Signed

Date

Mr M McGowan

Signed

Date

Approved by the full board on 13th June 2020.

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